ACTION-LOGEMENT **2019 ANNUAL REPORT**

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2019 has been a very busy year for Action Housing. While the average price for rental accommodations available on the Ottawa private market rose by 18% and the wait list for subsidized housing with the Social Housing Registry rose by 14.8%, Ontario residents saw no increase to minimum wage, or to ODSP and OW maximum shelter allowances. As the housing crisis continued to rage, cuts to support services and punitive legislation were introduced; in the current climate, Action Housing's housing loss prevention efforts prove to be more important than ever.

Action Housing continues to be at the forefront of sector-wide affordable housing and homelessness discussions with community partners, the City of Ottawa, decision-makers and the general public. Action Housing co-chairs the Refugee 613 Housing Task Force and sits on its Stakeholders Committee, co-chaired the Ottawa Social Housing Network Steering Committee, and sits on the Ottawa Crime Prevention Home Takeover Steering Committee. We have been directly involved with the City of Ottawa 10-Year Housing and Homelessness Plan Refresh by sitting on the Housing Modernization Committee, the Homelessness **Community Advisory Board, and by co-chairing the Housing Loss** Prevention Committee. Action Housing remains involved with the Ottawa chapter of the Alliance to End Homelessness, and prepared numerous presentations for local community associations.

Over the past year, we have also been invited to speak with the media regarding many important matters. We have been involved in multiple community consultations covering topics such as property standards, affordable housing, rooming houses, student housing, short-term rentals, and the City of Ottawa 20-year Urban Plan. We took the time to meet with the majority of municipal councillors and are pleased with initiatives and financial investments made by the municipal council to address the housing crisis. We became a member of the Canadian Housing Renewal Association in order to become involved with the affordable housing and homelessness conversations at the federal level. We also started working with doctors Marguerite Soulière and Karoline Truchon on a community-based research project studying the impact of bedbugs on the rental housing sector and vulnerable populations. Finally, Action Housing promoted the new RentSmart Ontario program by becoming a certified instructor and giving workshops in French and English.

Behind the scenes stood the Board of Directors who met regularly to ensure the well-being of the organization and support the team's work. Many thanks!

As always, we extend our appreciation to the team at Action Housing. Without their passion, their dedication, hard work and commitment to teamwork, Action Housing would not be what it is today. It is a privilege to work with you all!

2020 will be another busy year as we continue to help our clients with housing loss prevention and further develop tools to help with housing searches, despite low vacancy rates, overt human right violations in terms of access to housing, and the lack of viable options. We look forward to continuing our collaborations with community partners by being involved in broader discussions related to housing and homelessness, and continuing to work with the City of Ottawa and with local decision-makers. 2020 will also be the year when we become directly involved in the affordable housing and homelessness discussions with the other levels of government.



Marie-Josée Houle,

Directrice générale

ABOUT ACTION HOUSING

Since 1989, Action Housing has been offering bilingual services pertaining to affordable housing and homelessness prevention in Ottawa, in partnership with Community Health and Resource Centres and many other organizations serving the community.

OUR MISSION

Action Housing is a charitable organization devoted to helping and providing the necessary tools to low- and moderate-income individuals and families to access and maintain safe, adequate and affordable housing.

SERVICES

- ✓ Housing loss prevention services;
- \checkmark Tools and coaching to assist with housing search;
- ✓ Subsidized housing applications;
- ✓ Assistance in dealing with housing problems (e.g. eviction, maintenance, illegal rent increase, discrimination);
- ✓ Information about tenants' rights and responsibilities;
- ✓ Information on emergency shelters;
- ✓ Housing search drop-in centre available during open hours, no appointment necessary;
- ✓ Free advertisement of vacant units through our Housing Locator Program.

KEY FUNCTIONS

Intervention and Prevention:

• Advocate for tenants by focusing on safety, health and sustainability to prevent housing instability and housing loss; acting as intermediary to resolve landlord-tenant issues.

Counselling and Support:

- priority requests.

Facilitating Access:

Paralegal Services:

Partnerships:

Advocacy:

BY THE NUMBERS

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\$964	Averag bachel
\$1,307	Averaç 1-bedr
\$1,663	Averaç 2-bedr
\$1,933	Averag 3-bedr

\$ 390	Single
\$642	Famil
\$697	Family
\$756	Family
\$497	Singl
\$781	Fami

\$846

\$918

• Providing tools and coaching for housing search on the private market.

Affordable Housing Applications:

• Assistance with the application process, including support with

• To emergency shelters, safe houses for the homeless or individuals fleeing domestic violence.

• For tenants appearing before the Landlord and Tenant Board, the Internal Review Panel and other adjudicative bodies.

• With key organizations for a multi-faceted approach to homelessness intervention.

• By sitting on a variety of committees addressing current issues related to affordable housing and homelessness prevention.

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ge market rent for a vacant lor apartment in Ottawa ige market rent for a vacant room apartment in Ottawa ge market rent for a vacant room apartment in Ottawa ge market rent for a vacant room apartment in Ottawa

\$390 Single individual ly with one child y with two children y with three children

> le individual ily with one child Family with two children Family with three children

Average monthly market rent prices, according to the CMHC 2019 Average Market Rent Report

Average monthly market rent prices for vacant units, according to the CMHC 2019 Average Market Rent Report

Ontario Works: Monthly housing allowance paid to cover rent, utilities and insurance (2019)

ODSP: Monthly housing allowance paid to cover rent, utilities and insurance (2019)

BY THE NUMBERS (cont.)

\$14 Minimum wage hourly rate	7	Number of our
8.4 Percentage of cost increase for overall private market re	ent	Vanier – MaLowertown
18 Percentage of cost increase for rental housing available in Ottawa in 2019 (according to Padmapper, December 20		Orleans-CuiRideau-Roc
This number specifically references the cost attached to lease agreements; a tenant signing a new lease is not pro by the yearly legal rent increase guideline. In 2018, for ex the average cost for a new lease agreement for a 1-bedro	otected cample,	 Eastern Otta Carlington C Pinecrest-Q
was \$1,250 compared to \$1,088 for a 1-bedroom unit for t entirety of the private market.		Number of cas
1.8 Vacancy rate <i>3% is considered to be a healthy vacancy rate for a muni</i>	91 <i>icipality.</i>	Overall succes
12,577 Number of people on the Social Housing Registry waiting (last available data: December 31st, 2019)	g list	We evaluate th clients six mor inquire if a hou
The Social Housing Registry manages the centralized wa for the majority of the approximate 22,500 social housing		Number of lega
Ottawa and surrounding areas. Wait times for social hou be up to five years or more.	using can 46	Number of lega the Internal Re
14 Number of Action Housing employees Housing Caseworkers:	3,913	Number of non (referrals, drop
 Eddy Francillon Alida Kaneza Maombi-Lisa Mwambutsa 	46	Percentage of (counted as on
 Chantal Pitre Nadège Kamariyagwe Yarlie Telfort (also paralegal) 	42	Percentage of in French
Supervisor, Housing Caseworker and Paralegal: Anne Smith 	61	Percentage of
Frontline Workers: • Santiana Mahwane • Amanda Van der Kooij	31	Percentage of Works recipier
Support Personnel: • Maya Larch (Receptionist)	33	Percentage of
 Émilie Courchesne-Minduik (Administrative Assistant Debbie LeBlanc (Bookkeeper) Serge Maheu (IT Technician) 	t) 21	Percentage of
Marie-Josée Houle (Executive Director)	7	Maximum num on our Board
7 Number of languages spoken by our employees		The Board of D
 English French Kinyarwanda Swahili 		• Jean-Miche Jean-Michel h for almost 12 y community or
 Kirundi Lingala Creole 		Directors and

BY THE NUMBERS (cont.)

7	 Number of our service locations in Ottawa Vanier – Main office Lowertown Community Resource Centre Orleans-Cumberland Community Resource Centre Rideau-Rockcliffe Community Resource Centre Eastern Ottawa Resource Centre Carlington Community Health Centre Pinecrest-Queensway Community Health Centre 	
I,139	Number of case files in 2019	
91	Overall success rate (percentage of our clients reporting no housing issue six months after our intervention)	
	We evaluate the efficiency of our services by contacting our clients six months after the end of our intervention process to inquire if a housing problem persists.	
35	Number of legal cases handled	
46	Number of legal cases on which we sat as members of the Internal Review Panel	
,913	Number of non-clients who received our services (referrals, drop-in centre)	
46	Percentage of our clients defined as « family » (counted as one client in our statistics)	
42	Percentage of our clients who require services in French	
61	Percentage of our clients who are women	
31	Percentage of our clients who are Ontario Works recipients	
33	Percentage of our clients who are ODSP recipients	
21	Percentage of our clients who are low-income workers	
7	 Maximum number of directors who can serve on our Board The Board of Directors currently includes: Jean-Michel Rousseau - President Jean-Michel has been working in community development for almost 12 years. His ties with the community and with community organisations are invaluable to the Board of Directors and Action Housing. 	

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FINANCIAL REPORT

SOURCES OF FUNDING Self-generated: \$13,865 Grants: \$879,496 TOTAL: \$893,361 EXPENDITURES Salaries and benefits: \$724,925 Miscellaneous: \$32,200 Office supplies and fees: \$12,335 Insurance: \$11,833 Professional fees: \$24,932 Training: \$5,067 Telecommunications: \$9,530 Rent: \$62,117 Customer service: \$6,339 TOTAL: \$889,278 (excess of revenues over expenditures: \$4,083)

BY THE NUMBERS (cont.)

• Pierre Claver Ngenzebuhoro – Vice-President Pierre works as a French professor at the FrancoLangues School. He also teaches for the Royal Canadian Mounted Police.

Jean-Michel Bédard – Treasurer an-Michel works in administration for parliamentary mmittees at the House of Commons. His past work perience with a social housing provider has shown him e importance of housing-related matters.

Gladys Kaneza – Secretary

adys currently works as an administrative and financial sistant for the federal government. Other than her ntribution to Action Housing's Board of Directors, she is olved in a number of community activities with other mmunity organizations.

Roméo Eric Mbourangon - Administrator meo works and has practical experience in several ferent fields: law, teaching, business. His goodwill and dedication to the community attest to and shape his ssion for public service and fundamental rights.

Magalie-France Houle - Administrator galie works as a youth worker for the Youth Services reau (YSB) in emergency shelters and at the Drop-In, d also works for the FESFO (Fédération de la jeunesse nco-ontarienne.)

mber of regular funders

ny thanks to our main funders, who make it possible for tion Housing to offer its programs and services.

The City of Ottawa

The Ministry of Municipal Affairs and Housing's Community Homelessness Prevention Initiative (CHPI)

The Department of Employment and Social Development Canada's Homelessness Partnering Strategy Program (HPS)

Thank you for your ongoing support!

ACTION-LOGEMENT

Appreciate our work? Please consider donating. Every amount counts.

<u>https://www.canadahelps.org/en/charities/</u> action-logement-action-housing/